

Open House Informational Meeting

Utility Services of Illinois, Inc.

Thursday, April 19, 2018

5:00PM - 8:00PM

2715 S Mulford Rd. – Shepherd of the Valley Lutheran Church



- Steve Lubertozi – President
- Mike Miller – Regional Manager
- Tim Brant – Area Manager
- Keith Benson – Operator
- Lynette Weeks – Operations Administrator

<u>Description</u>	<u>Date</u>
Testimony	
Staff/Intervenor Direct Testimony	April 2, 2018
Company Rebuttal Testimony	April 27, 2018
Staff/Intervenor Rebuttal Testimony	May 23, 2018
Company Surrebuttal Testimony	May 30, 2018
Status Hearing	June 4, 2018
Evidentiary Hearing (begin)	June 6, 2018
Evidentiary Hearing (end)	June 7, 2018
Initial Briefs	June 28, 2018
Reply Briefs	July 19, 2018
Company Draft Order	July 24, 2018
Proposed Order	August 16, 2018
Briefs on Exceptions	August 30, 2018
Reply Briefs on Exceptions	September 7, 2018
Last Date for Commission Action	October 23, 2018
End Suspension Period	October 28, 2018

Water - Residential Service <u>Meter Size</u>	Wildwood Prior ¹	Great Northern Prior ²	Existing ³	Proposed ⁴	Adjusted for TCJA ⁵
5/8	\$ 8.64	\$ 26.07	\$ 24.73	\$ 35.03	\$ 33.57
Usage per 1,000 Gal	\$ 5.56	\$ 9.39	\$ 5.71	\$ 8.19	\$ 7.75
Average Bill at 3,000 Gal	\$ 25.32	\$ 54.24	\$ 41.86	\$ 59.60	\$ 56.82
Average Bill at 4,000 Gal	\$ 30.88	\$ 63.63	\$ 47.57	\$ 67.79	\$ 64.57

¹ Approved in prior Wildwood rate filing January 2013

² Approved in prior Great Northern rate filing January 2015 (Bill credit of \$3.36 effective Jan 2013-2015)

³ Approved in prior rate filing (Docket No. 14-0741), utilized ICC Cost of Service Study

⁴ Proposed in existing rate filing (17-1106) by independent third party consultant, per prior order (14-0741)

⁵ Includes adjustment for FIT and Bonus Depreciation, does not include adjustment for Excess Deferred Income Taxes

System Information

General

Corporate Office	2335 Sanders Rd., Northbrook, IL 60062
Plant Address	6514 Harrison Avenue, Rockford, IL 61108
Connections	190
System Construction Year	1957

Water

Wells	1
Well Production	190 GPM
Piping Length	2.9 Miles
Piping Age	61 Years
Water Storage	25,000 Gallons
Hydrants	24
Treatment	Chemical Feed

System Information

General

Corporate Office	2335 Sanders Rd., Northbrook, IL 60062
Plant Address	6110 Abington Dr. Rockford, IL 61109
Connections	360
System Construction Year	1960

Water

Wells	4
Well Production	300 GPM
Piping Length	3.2 Miles
Piping Age	48 Years
Water Storage	64,000 Gallons
Hydrants	20
Treatment	Ion Exchange and Chemical Feed

- USI has invested over \$3 million in capital improvements, since 2015 (Docket No. 14-0741)
- USI plans to invest an additional \$14 million by December 31, 2019 (Docket No. 17-1106)
 - Improve water quality
 - Lessen service disruptions
 - Reduce inflow and infiltration to wastewater treatment plants

Utility Services of Illinois, Inc. - Investment¹

	Approved (14-0741)	Increase	Proposed (17-1106)
Water	\$ 27,064	\$ 10,321	\$ 37,385
Wastewater	\$ 6,698	\$ 1,577	\$ 8,275
Total Investment	\$ 33,762	\$ 11,898	\$ 45,660

¹ Values shown are Gross Plant, net of Accumulated Depreciation and Contributions, plus Multi-Year maintenance

USI - Statewide Planned Investments ¹	Service Type	Investment (\$000's)
Automatic Meter Reading Meters (20% of system)	Water	\$ 550
Hydrant Rehab/Replacements	Water	\$ 500
Leak Studies with Main/Service Replacements	Water	\$ 210
Hydrant Painting	Water	\$ 170
GIS mapping/Operations Management System	Water & Wastewater	\$ 250
Control Systems	Water & Wastewater	\$ 170
Customer Mobile Application	Water & Wastewater	\$ 85

¹ Investments included in Docket No. 17-1106. This list of investments is not all-inclusive.

System	Planned Investments ¹	Service Type	Investment (\$000's)
Wildwood	Interconnection with Rockford	Water	\$ 140
Great Northern	Plant Fencing	Water	\$ 45
Great Northern	Generator (Coventry Hills well)	Water	\$ 25

¹ Investments included in Docket No. 17-1106. This list of investments is not all-inclusive.

- Questions or Statements?
- In instances where a Question cannot be answered, a response will be made to the Contact Information provided within 48 hours.
- Please pick up our brochures