

Open House Informational Meeting

Utility Services of Illinois, Inc.

Thursday, June 14, 2018

6:00PM - 8:00PM

Lake Holiday – Lake Holiday POA, 283 Easy Street, Somonauk, IL, 60552



- Steve Lubertozi – President
- Mike Miller – Regional Manager
- Kevin Hinderliter – Area Manager
- Lucas Smith – Compliance Manager
- Sean Carbonaro – Project Manager
- Colin Webb – Lead Operator
- Diane Arnoux – Operations Administrator

Description	Date	Cumulative Days
Filing		
Tariffs Suspended	December 20, 2017	0
Testimony		
Staff/Intervenor Direct Testimony	April 2, 2018	103
Company Rebuttal Testimony	April 27, 2018	128
Staff/Intervenor Rebuttal Testimony	May 23, 2018	154
Company Surrebuttal Testimony	May 30, 2018	161
Hearing		
Status Hearing	June 4, 2018	166
Evidentiary Hearing (begin)	June 6, 2018	168
Evidentiary Hearing (end)	June 7, 2018	169
Briefs/Order		
Initial Briefs	June 28, 2018	190
Reply Briefs	July 19, 2018	211
Company Draft Order	July 24, 2018	216
Proposed Order	August 16, 2018	239
Briefs on Exceptions	August 30, 2018	253
Reply Briefs on Exceptions	September 7, 2018	261
Last Date for Commission Action	October 23, 2018	307
End Suspension Period	October 28, 2018	312

Water - Residential Service	Existing ¹	Direct Proposed ²	Surrebuttal Proposed ³	% Increase ⁴
Meter Size				
<u>5/8"</u>	\$ 24.73	\$ 35.03	\$ 34.36	38.94%
3/4"	\$ 36.25	\$ 52.54	\$ 51.54	42.18%
1"	\$ 59.30	\$ 87.57	\$ 85.90	44.86%
Usage per 1,000 Gal	\$ 5.71	\$ 8.19	\$ 8.06	41.16%
<u>5/8"</u>				
Average Bill at 3,000 Gal	\$ 41.86	\$ 59.60	\$ 58.54	39.85%
Average Bill at 4,000 Gal	\$ 47.57	\$ 67.79	\$ 66.60	40.00%
<u>3/4"</u>				
Average Bill at 3,000 Gal	\$ 53.38	\$ 77.11	\$ 75.72	41.85%
Average Bill at 4,000 Gal	\$ 59.09	\$ 85.30	\$ 83.78	41.78%
<u>1"</u>				
Average Bill at 3,000 Gal	\$ 76.43	\$ 112.14	\$ 110.08	44.03%
Average Bill at 4,000 Gal	\$ 82.14	\$ 120.33	\$ 118.14	43.83%

¹ Approved in prior rate filing (Docket No. 14-0741), utilized ICC Cost of Service Study

² Proposed in existing rate filing (Direct Filing Docket No. 17-1106) by independent third party consultant, per prior order (14-0741)

³ Proposed in existing rate filing (Surrebuttal Filing Docket No. 17-1106) by independent third party consultant, per prior order (14-0741)

⁴ % Increase = (Rebuttal Proposed / Existing Proposed) - 1

System Information

General

Corporate Office	2335 Sanders Rd., Northbrook, IL 60062
Plant Address	117 Bonnie Ln, Somonauk, IL 60552
Connections	1,900 Water - 200 Availability

Water

Wells	2
Well Production	650-700 GPM
Piping Length	25 Miles
Piping Age	53 Years
Water Storage	500,00 Gallons
Hydrants	58
Treatment	Iron Filtration

- USI has invested over \$3 million in capital improvements, since 2015 (Docket No. 14-0741)
- USI plans to invest an additional \$14 million by December 31, 2019 (Docket No. 17-1106)
 - Improve water quality
 - Lessen service disruptions
 - Reduce inflow and infiltration to wastewater treatment plants

Utility Services of Illinois, Inc. - Investment¹

	Approved (14-0741)	Increase	Proposed (17-1106)
Water	\$ 27,064	\$ 9,822	\$ 36,886
Wastewater	\$ 6,698	\$ 1,952	\$ 8,650
Total Investment	\$ 33,762	\$ 11,774	\$ 45,536

¹ Values shown are Gross Plant, net of Accumulated Depreciation and Contributions, plus Multi-Year maintenance as presented in the Rebuttal filing of Docket No. 17-1106)

USI - Statewide Planned Investments ¹	Service Type	Investment (\$000's)
Automatic Meter Reading Meters (20% of system)	Water	\$ 580
Hydrant Rehab/Replacements	Water	\$ 700
Leak Studies with Main/Service Replacements	Water	\$ 210
Hydrant Painting	Water	\$ 110
GIS mapping/Operations Management System	Water & Wastewater	\$ 220
Control Systems	Water & Wastewater	\$ 170
Customer Mobile Application	Water & Wastewater	\$ 85

¹ Investments included in Rebuttal filing of Docket No. 17-1106. This list of investments is not all-inclusive.

Lake Holiday Planned Investments ¹	Service Type	Investment (\$000's)
Rehabilitate Well No. 3	Water	\$ 37
SCADA	Water	\$ 35
Generator	Water	\$ 35
Plant Fencing	Water	\$ 30
Tank Reconditioning (Interior)	Water	\$ 20
Valve Installations	Water	\$ 12
Hydrant Installations	Water	\$ 12

- Questions/Statements
- In instances where a Question cannot be answered, a response will be made to the Contact Information provided within 48 hours.
- Please pick up our brochures

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