

# Open House Informational Meeting

Utility Services of Illinois, Inc.

Thursday, April 12, 2018

5:00PM - 8:00PM

3702 U.S. Highway 14 – Algonquin Township



- Steve Lubertozi – President
- Sean Carbonaro – Project Manager
- Mike Miller – Regional Manager
- Randy Varas – Area Manager
- Wayne Meinen – Operator
- Lynette Weeks – Operations Administrator
- Linda Schnauffer – Customer Service Director

<u>Description</u>	<u>Date</u>
<b>Testimony</b>	
Staff/Intervenor Direct Testimony	April 2, 2018
Company Rebuttal Testimony	April 27, 2018
Staff/Intervenor Rebuttal Testimony	May 23, 2018
Company Surrebuttal Testimony	May 30, 2018
<b>Hearing</b>	
Status Hearing	June 4, 2018
Evidentiary Hearing (begin)	June 6, 2018
Evidentiary Hearing (end)	June 7, 2018
<b>Briefs/Order</b>	
Initial Briefs	June 28, 2018
Reply Briefs	July 19, 2018
Company Draft Order	July 24, 2018
Proposed Order	August 16, 2018
Briefs on Exceptions	August 30, 2018
Reply Briefs on Exceptions	September 7, 2018
Last Date for Commission Action	October 23, 2018
End Suspension Period	October 28, 2018

Water - Residential Service	Existing <sup>1</sup>	Proposed <sup>2</sup>	Adjusted for TCJA <sup>3</sup>
<b>Meter Size</b>			
5/8	\$ 24.73	\$ 35.03	\$ 33.57
3/4	\$ 36.25	\$ 52.54	\$ 50.34
1	\$ 59.30	\$ 87.57	\$ 83.91
1 <sup>1/2</sup>	\$ 116.91	\$ 175.14	\$ 167.83
2	\$ 186.05	\$ 280.22	\$ 268.52
Usage per 1,000 Gal	\$ 5.71	\$ 8.19	\$ 7.75
Average Cost at 3KGAL	\$ 41.86	\$ 59.60	\$ 56.82

<sup>1</sup> Approved in prior rate filing (Docket No. 14-0741), utilized ICC Cost of Service Study

<sup>2</sup> Proposed in existing rate filing (17-1106) by independent third party consultant, per prior order (14-0741)

<sup>3</sup> Includes adjustment for FIT and Bonus Depreciation, does not include adjustment for Excess Deferred Income Taxes

### **General**

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Corporate Office	2335 Sanders Rd., Northbrook, IL 60062
Plant Address	3111 Killarney Drive, Cary, IL 60013
Connections	355
System Construction Year	1965

### **Water**

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Wells	2
Well Production	120 GPM
Piping Length	4.3 Miles
Piping Age	53 Years
Water Storage	50,000 Gallons
Hydrants	22
Treatment	Chemical Feed

### **General**

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Corporate Office	2335 Sanders Rd., Northbrook, IL 60062
Plant Address	160 1/2 Skyline Rd, Lake Marian, IL 60110
Connections	290
System Construction Year	1955

### **Water**

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Treatment	Purchased Water
Piping Length	5.3 Miles
Piping Age	63 Years
Hydrants	18

## **General**

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Corporate Office	2335 Sanders Rd., Northbrook, IL 60062
Plant Address	6513 Field Court, Crystal Lake, IL 60014
Connections	220
System Construction Year	1968

## **Water**

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Wells	2
Well Production	90-155 GPM
Piping Length	4.3 Miles
Piping Age	50 Years
Water Storage	30,000 Gallons
Hydrants	29
Treatment	Chemical Feed

- USI has invested over \$3 million in capital improvements, since 2015 (Docket No. 14-0741)
- USI plans to invest an additional \$14 million by December 31, 2019 (Docket No. 17-1106)
  - Improve water quality
  - Lessen service disruptions
  - Reduce inflow and infiltration to wastewater treatment plants

## Utility Services of Illinois, Inc. - Investment<sup>1</sup>

	Approved (14-0741)	Increase	Proposed (17-1106)
<b>Water</b>	\$ 27,064	\$ 10,321	\$ 37,385
<b>Wastewater</b>	\$ 6,698	\$ 1,577	\$ 8,275
<b>Total Investment</b>	<b>\$ 33,762</b>	<b>\$ 11,898</b>	<b>\$ 45,660</b>

<sup>1</sup> Values shown are Gross Plant, net of Accumulated Depreciation and Contributions, plus Multi-Year maintenance



USI - Statewide Planned Investments <sup>1</sup>	Service Type	Investment (\$000's)
Automatic Meter Reading Meters (20% of system)	Water	\$ 550
Hydrant Rehab/Replacements	Water	\$ 500
Leak Studies with Main/Service Replacements	Water	\$ 210
Hydrant Painting	Water	\$ 170
GIS mapping/Operations Management System	Water & Wastewater	\$ 250
Control Systems	Water & Wastewater	\$ 170
Customer Mobile Application	Water & Wastewater	\$ 85

<sup>1</sup> Investments included in Docket No. 17-1106. This list of investments is not all-inclusive.

Killarney Planned Investments <sup>1</sup>	Service Type	Investment (\$000's)
Iron Filtration	Water	\$ 800
Tank Recondition (Interior)	Water	\$ 130
Well Rehab	Water	\$ 30

- Questions or Statements?
  - In order of sign-in
- In instances where a Question cannot be answered, a response will be made to the Contact Information provided within 48 hours.
- Please pick up our brochures