

Open House Informational Meeting

Utility Services of Illinois, Inc.

Monday, June 18, 2018

6:00PM - 8:00PM

Galena – Owners' Club Social Hall, 605 Territory Dr, Galena, IL 61036



- Steve Lubertozi – President
- Tim Brant – Area Manager
- Lucas Smith – Compliance Manager
- Rob Guttormsen – Finance Manager
- Sean Carbonaro – Project Manager
- Steve Winter – Lead Operator
- Diane Arnoux – Operations Administrator

Description	Date
Staff/Intervenor Direct Testimony	April 2, 2018
Company Rebuttal Testimony	April 27, 2018
Staff/Intervenor Rebuttal Testimony	May 23, 2018
Company Surrebuttal Testimony	May 30, 2018
Status Hearing	June 4, 2018
Evidentiary Hearing	June 6, 2018
Initial Briefs	June 28, 2018
Reply Briefs	July 19, 2018
Company Draft Order	July 24, 2018
Proposed Order	August 16, 2018
Briefs on Exceptions	August 30, 2018
Reply Briefs on Exceptions	September 7, 2018
Last Date for Commission Action	October 23, 2018
End Suspension Period	October 28, 2018

Water - Residential Service	Existing ¹	Direct Proposed ²	Surrebuttal Proposed ³	% Increase ⁴
Meter Size				
<u>5/8"</u>	\$ 24.73	\$ 35.03	\$ 34.36	38.94%
3/4"	\$ 36.25	\$ 52.54	\$ 51.54	42.18%
1"	\$ 59.30	\$ 87.57	\$ 85.90	44.86%
Usage per 1,000 Gal	\$ 5.71	\$ 8.19	\$ 8.06	41.16%
<u>5/8"</u>				
Average Bill at 3,000 Gal	\$ 41.86	\$ 59.60	\$ 58.54	39.85%
Average Bill at 4,000 Gal	\$ 47.57	\$ 67.79	\$ 66.60	40.00%
<u>3/4"</u>				
Average Bill at 3,000 Gal	\$ 53.38	\$ 77.11	\$ 75.72	41.85%
Average Bill at 4,000 Gal	\$ 59.09	\$ 85.30	\$ 83.78	41.78%
<u>1"</u>				
Average Bill at 3,000 Gal	\$ 76.43	\$ 112.14	\$ 110.08	44.03%
Average Bill at 4,000 Gal	\$ 82.14	\$ 120.33	\$ 118.14	43.83%

¹ Approved in prior rate filing (Docket No. 14-0741), utilized ICC Cost of Service Study

² Proposed in existing rate filing (Direct Filing Docket No. 17-1106) by independent third party consultant, per prior order (14-0741)

³ Proposed in existing rate filing (Surrebuttal Filing Docket No. 17-1106) by independent third party consultant, per prior order (14-0741)

⁴ % Increase = (Rebuttal Proposed / Existing Proposed) - 1

Sewer - Residential Service	Existing ¹	Direct Proposed ²	Surrebuttal Proposed ³	% Increase ⁴
Usage Tier				
<1,000 Gal	\$ 31.09	\$ 50.90	\$ 51.97	67.16%
>1,000 Gal	\$ 47.35	\$ 56.05	\$ 57.19	20.78%
Unmetered	\$ 49.05	\$ 54.86	\$ 55.99	14.15%

¹ Approved in prior rate filing (Docket No. 14-0741), utilized ICC Cost of Service Study

² Proposed in existing rate filing (Direct Filing Docket No. 17-1106) by independent third party consultant, per prior order (14-0741)

³ Proposed in existing rate filing (Surrebuttal Filing Docket No. 17-1106) by independent third party consultant, per prior order (14-0741)

⁴ % Increase = (Rebuttal Proposed / Existing Proposed) - 1

System Information

General

Corporate Office	2335 Sanders Rd., Northbrook, IL 60062
Plant Address	5 Moraine Way, Galena, IL 61036
Connections	2,200 Water - 740 Wastewater

Water

Wells	6
Well Production	110-320 GPM
Piping Length	65 Miles
Piping Age	42 Years
Water Storage	341,000 Gallons
Hydrants	280
Treatment	Ion Exchange

Wastewater

Piping Length	15 Miles
Piping Age	42 Years
Manholes	401
Lift Stations	7
Treatment	Lagoon System

- USI has invested over \$3 million in capital improvements, since 2015 (Docket No. 14-0741)
- USI plans to invest an additional \$14 million by December 31, 2019 (Docket No. 17-1106)
 - Improve water quality
 - Lessen service disruptions
 - Reduce inflow and infiltration to wastewater treatment plants

Utility Services of Illinois, Inc. - Investment¹

	Approved (14-0741)	Increase	Proposed (17-1106)
Water	\$ 27,064	\$ 9,822	\$ 36,886
Wastewater	\$ 6,698	\$ 1,952	\$ 8,650
Total Investment	\$ 33,762	\$ 11,774	\$ 45,536

¹ Values shown are Gross Plant, net of Accumulated Depreciation and Contributions, plus Multi-Year maintenance as presented in the Rebuttal filing of Docket No. 17-1106)

USI - Statewide Planned Investments

Service Type

Investment (\$000's)

Automatic Meter Reading Meters (20% of system)	Water	\$ 580
Hydrant Rehab/Replacements	Water	\$ 700
Leak Studies with Main/Service Replacements	Water	\$ 210
Hydrant Painting	Water	\$ 110
GIS mapping/Operations Management System	Water & Wastewater	\$ 220
Control Systems	Water & Wastewater	\$ 170
Customer Mobile Application	Water & Wastewater	\$ 85

Galena Planned Investments

Service Type

Investment (\$000's)

Reservoir Reconditioning (Exterior and Interior)	Water	\$	220
Package Plant Rehabilitation/Recondition	Wastewater	\$	560
Collection System Clean and Televis	Wastewater	\$	220
Collection System Remediation	Wastewater	\$	150
Treatment Plant Modifications	Wastewater	\$	45

- Questions/Statements
- In instances where a Question cannot be answered, a response will be made to the Contact Information provided within 48 hours.
- Please pick up our brochures

Open House Informational Meeting

Utility Services of Illinois, Inc.

Monday, June 18, 2018

6:00PM - 8:00PM

Galena – Owners' Club Social Hall, 605 Territory Dr, Galena, IL 61036

