

# Open House Informational Meeting

Utility Services of Illinois, Inc.

Thursday, June 21, 2018

6:00PM - 8:00PM

Apple Canyon – 14A157 Canyon Club Dr., Apple River, IL 61001



- Steve Lubertozi – President
- Mike Miller – Regional Manager
- Lucas Smith – Compliance Manager
- Tim Brant – Area Manager
- Sean Carbonaro – Project Manager
- Steve Winter – Lead Operator
- Lynette Weeks – Operations Administrator

Description	Date
<b>Testimony</b>	
Staff/Intervenor Direct Testimony	April 2, 2018
Company Rebuttal Testimony	April 27, 2018
Staff/Intervenor Rebuttal Testimony	May 23, 2018
Company Surrebuttal Testimony	May 30, 2018
<b>Hearing</b>	
Status Hearing	June 4, 2018
Evidentiary Hearing	June 6, 2018
<b>Briefs/Order</b>	
Initial Briefs	June 28, 2018
Reply Briefs	July 19, 2018
Company Draft Order	July 24, 2018
Proposed Order	August 16, 2018
Briefs on Exceptions	August 30, 2018
Reply Briefs on Exceptions	September 7, 2018
Last Date for Commission Action	October 23, 2018
End Suspension Period	<b>October 28, 2018</b>



Water - Residential Service	Existing <sup>1</sup>	Direct Proposed <sup>2</sup>	Surrebuttal Proposed <sup>3</sup>	% Increase <sup>4</sup>
<b>Meter Size</b>				
<u>5/8"</u>				
5/8"	\$ 24.73	\$ 35.03	\$ 34.36	38.94%
3/4"	\$ 36.25	\$ 52.54	\$ 51.54	42.18%
1"	\$ 59.30	\$ 87.57	\$ 85.90	44.86%
Usage per 1,000 Gal	\$ 5.71	\$ 8.19	\$ 8.06	41.16%
<u>5/8"</u>				
Average Bill at 3,000 Gal	\$ 41.86	\$ 59.60	\$ 58.54	39.85%
Average Bill at 4,000 Gal	\$ 47.57	\$ 67.79	\$ 66.60	40.00%
<u>3/4"</u>				
Average Bill at 3,000 Gal	\$ 53.38	\$ 77.11	\$ 75.72	41.85%
Average Bill at 4,000 Gal	\$ 59.09	\$ 85.30	\$ 83.78	41.78%
<u>1"</u>				
Average Bill at 3,000 Gal	\$ 76.43	\$ 112.14	\$ 110.08	44.03%
Average Bill at 4,000 Gal	\$ 82.14	\$ 120.33	\$ 118.14	43.83%

<sup>1</sup> Approved in prior rate filing (Docket No. 14-0741), utilized ICC Cost of Service Study

<sup>2</sup> Proposed in existing rate filing (Direct Filing Docket No. 17-1106) by independent third party consultant, per prior order (14-0741)

<sup>3</sup> Proposed in existing rate filing (Surrebuttal Filing Docket No. 17-1106) by independent third party consultant, per prior order (14-0741)

<sup>4</sup> % Increase = (Rebuttal Proposed / Existing Proposed) - 1

## System Information

### **General**

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Corporate Office	2335 Sanders Rd., Northbrook, IL 60062
Plant Address	4A156 E. Apple Canyon Rd, Apple Canyon, IL
Connections	920 Water - 1,660 Availability

### **Water**

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Wells	2
Well Production	290-330 GPM
Piping Length	50.4 Miles
Piping Age	48 Years
Water Storage	435,000 Gallons
Hydrants	173
Treatment	Chemical Feed

- USI has invested over \$3 million in capital improvements, since 2015 (Docket No. 14-0741)
- USI plans to invest an additional \$14 million by December 31, 2019 (Docket No. 17-1106)
  - Improve water quality
  - Lessen service disruptions
  - Reduce inflow and infiltration to wastewater treatment plants

## Utility Services of Illinois, Inc. - Investment<sup>1</sup>

	Approved (14-0741)	Increase	Proposed (17-1106)
<b>Water</b>	\$ 27,064	\$ 9,822	\$ 36,886
<b>Wastewater</b>	\$ 6,698	\$ 1,952	\$ 8,650
<b>Total Investment</b>	<b>\$ 33,762</b>	<b>\$ 11,774</b>	<b>\$ 45,536</b>

<sup>1</sup> Values shown are Gross Plant, net of Accumulated Depreciation and Contributions, plus Multi-Year maintenance as presented in the Rebuttal filing of Docket No. 17-1106)

USI (Capital Projects)	Service Type	Investment (\$000's)
Automatic Meter Reading Meters (20% of system)	Water	\$580
Hydrant Rehab/Replacements	Water	700
Leak Studies with Main/Service Replacements	Water	210
Hydrant Painting	Water	110
Generator (Well House)	Water	55
GIS mapping/Operations Management System	Water & Wastewater	220
Control Systems	Water & Wastewater	170
Customer Mobile Application	Water & Wastewater	85

- Questions/Statements
- In instances where a Question cannot be answered, a response will be made to the Contact Information provided within 48 hours.
- Please pick up our brochures